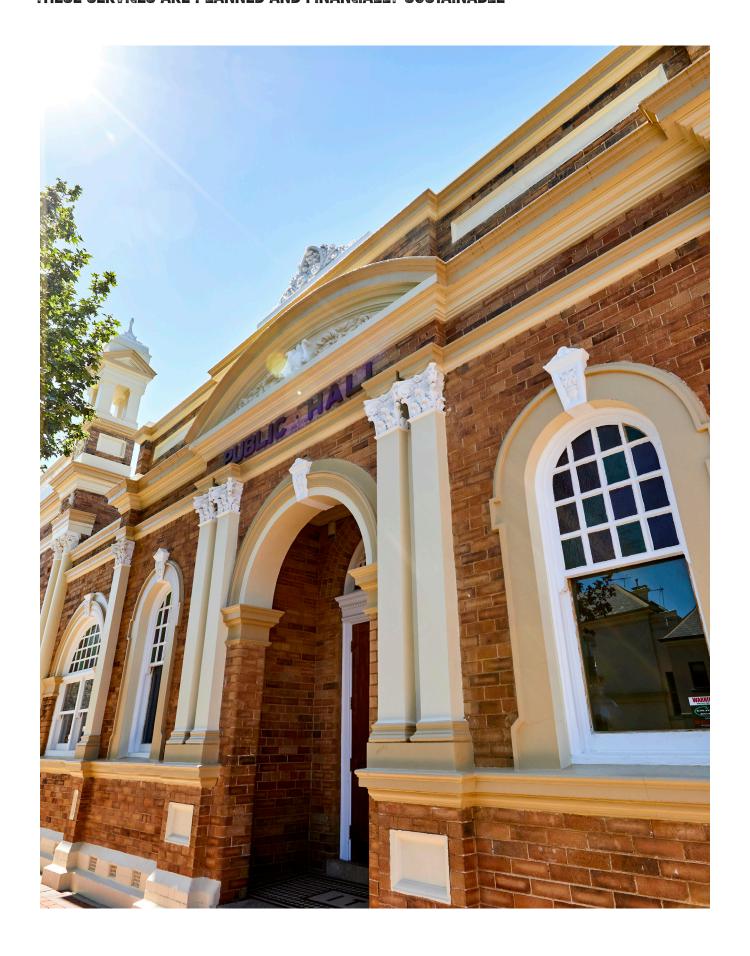
SERVICES & INFRASTRUCTURE

'OUR COMMUNITY IS ENHANCED BY THE PROVISION OF CIVIC SERVICES AND INFRASTRUCTURE.
THESE SERVICES ARE PLANNED AND FINANCIALLY SUSTAINABLE'



REQUIRED OUTCOME

The provision of community-focused services and the maintenance, enhancement and upgrade of infrastructure.

WHAT DOES IT MEAN?

Community growth is supported and enhanced by a wide range of services and infrastructure, including transport, recreational facilities, utilities and telecommunications. Provision of services and infrasctructure may be provided through private and public partnerships.

OUR DESTINATION

- The community has access to a range of quality core and optional services.
- The community has access to a range of well-maintained and appropriate infrastructure, including transport.
- More people are using available technology to connect to the wider Australian community.

6	Objectives	
	Where do we want to be?	



1. THE TRANSPORT NETWORK IS SAFE, CONVENIENT AND EFFICIENT

- **1.1** Local and regional roads are maintained to a satisfactory standard.
- **1.2** The road network meets the community's needs in terms of traffic capacity, economic and social connectivity.
- **1.3** The cycleway and pedestrian facilities encourages economic and social connections.
- **1.4** The Stormwater Management System is efficient and effective to the design standard.

2. INFRASTRUCTURE PROVIDED BY COUNCIL IS FIT FOR CONTEMPORARY USE

- **2.1** Council buildings and facilities are available to deliver services at the level approved by Council.
- **2.2** Council utilises modern and efficient plant/equipment to meet operational needs.

3. COUNCIL PROVIDES SERVICES IN A CONSISTENT AND EQUITABLE MANNER

- **3.1** Water and sewer services meet the needs of the Community.
- **3.2** Waste services effectively integrate waste management and reuse of materials from the waste stream.
- 3.3 Community amenities are clean and serviceable.
- **3.4** Council attracts, retains and trains staff so that the organisation has a skilled and diverse workforce.

Partners who can help achieve our objectives

- ✓ Council Staff
- ✓ Suppliers and Contractors
- ✓ Various State Agencies



Outcomes - How do we know we've arrived?

Note: The ratios and benchmarks are the Financial Perfomance Indicators prepared by the Office of Local Government.

MEASURE	BENCHMARK
Building and Asset Renewal Ratio	Greater than 100% average over 3 years
Infrastructure Backlog Ratio	Less than 2%
Assets Maintenance Ratio	Greater than 100% average over 3 years
Real Operating Expenditure per Capita	A decrease in Real Operating Expenditure per Capita over time
Dept Service Ratio	Greater than 0% and less than or equal to 20% average over 3 years
Operating Performance Ratio	Greater or equal to break even average over 3 years

